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Nota di contenuto	Cover; Series; Titlepage; Copyright; Dedication; Preface; Acknowledgments; Introduction; CHAPTER 1 Management Accounting and Excel; Assumptions; The Goal of Reporting; Why Use Excel?; The Goal of This Book; Monthly Management Reports; Macro Policy; CHAPTER 2 Building Reporting Models; Needs Analysis; Scope Definition; Design; Construction; Testing; Operation; Maintenance; Time, Effort, and Cost; Practical Considerations; CHAPTER 3 Building Tips; Display Tips; Keyboard Shortcuts; Mouse Shortcuts; Keyboard and Mouse Shortcuts; General Tips; CHAPTER 4 Design and Structure Structure = FlexibilityModular Sheet Design; Standardised Report Layout; Table-Based Systems; Spreadsheet Best Practices; CHAPTER 5 Setting the Foundation; Terminology; Data Rules; Data Structures; Format as Table; Data Cleansing Techniques; External Data; CHAPTER 6 Pivot Tables (Do-It-Yourself Reporting); The Pros and Cons of a Pivot Table; Creating a Pivot Table; PowerPivot; CHAPTER 7 Tools of the Trade: Summing Functions; Range Names; Using Cells and Ranges in Formulas; The Humble SUM Function; Advanced SUM and 3D Formulas; Subtotaling; The SUBTOTAL Function; The AGGREGATE Function Function WizardConditional Summing; The SUMIF Function; Sumif Uses;

Helper Cells; The SUMIFS Function; The SUMPRODUCT Function;
 CHAPTER 8 Accessories: Other Reporting Functions and Features;
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 The MID FunctionFlexible Text Manipulations; The SEARCH Function;
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 Labeling Highs and Lows; Trendlines and Moving Averages; Plotting the
 Variance; Dashboard Techniques; Text in a Chart
 The Data Series Formula

Sommario/riassunto

"The advanced tools accountants need to build automated, reliable, and
 scalable reports using ExcelLearn about the functions that work
 together to automate many of the processes involved in Management
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 Excel 2007 and 2010. Find out how to build validation structures into
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 process quicker and easier Discover all you need to know about Excel's
 summing functions and how versatile they can be Written in a hands-
 on style that works towards the completion of two reporting case
 studies, Advanced Excel Reporting for Management Accountants
 explains and demonstrates techniques so that Management
 Accountants can learn how to automate many aspects of the reporting
 process"--
