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	Titolo	Building financial models with Microsoft Excel [[electronic resource]] : a guide for business professionals / / K. Scott Proctor
	Pubbl/distr/stampa	Hoboken, NJ, : Wiley, c2004
	ISBN	1-280-26532-9
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	Descrizione fisica	1 online resource (369 p.)
	Collana	Wiley Finance ; ; v.269
	Disciplina	658.15/0285/554
	Soggetti	Corporations - Finance - Computer programs
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	Lingua di pubblicazione	Inglese
	Formato	Materiale a stampa
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	Note generali	Description based upon print version of record.
	Nota di contenuto	Overview of budgets and financial models -- Operating budget : assumptions, sales, and collections -- Operating budget : cost of goods sold, inventory, and purchases -- Operating budget : operating expenses -- Operating budget : income statement -- Financial budget : capital budget and cash budget -- Financial budget : balance sheet -- Consolidated financial statements -- Free cash flows and dashboard -- Sensitivity analysis -- Contribution margin analysis -- Financial ratios analysis -- Valuation -- Capitalization chart.
	Sommario/riassunto	A comprehensive guide to building financial models Building Financial Models with Microsoft Excel + CD-ROM provides beginning or intermediate level computer users with step-by-step instructions on building financial models using Microsoft Excel-the most popular spreadsheet program available. The accompanying CD-ROM contains Excel worksheets that track the course of the book and allow readers to build their own financial models. This comprehensive resource also covers important topics such as the concept of valuation, the concept of sensitivity analysis, the concepts of contribution margin a